

## Rolling Programme Schemes Change from the base position

	2007/08 £000		2008/09 £000		2009/10 £000		2010/11 £000		Total £000	
		Change		Change		Change		Change		Change
<b>Proposed Schemes</b>										
Highways Resurfacing & Reconstruction	1,500	+250	1,250	+250	1,000	+250	750	+250	4,500	+1,000
City Walls - Repairs and Renewals	67	+0	67	+0	67	+0	201	+134	402	+134
City Walls - Robin Hood Tower	144	+59	0	+0	0	+0	0	+0	144	+59
City Walls - Health & Safety	43	+23	0	-20	0	-20	0	-20	43	-37
Ward Committees - Improvement Schemes	224	+22	224	+22	224	+22	224	+22	896	+88
Preserving Property Assets	250	+0	250	+0	250	+0	250	+0	1,000	+0
Community Equipment Loans Store (CELS)	105	+0	105	+0	105	+0	105	+0	420	+0
Disabled Support Grant	100	+0	100	+0	100	+0	100	+0	400	+0
Health and Safety / DDA	200	+200	200	+200	200	+200	200	+200	800	+800
River Bank Repairs	60	+60	317	+317	317	+317	317	+317	1,011	+1,011
Special Bridge Maintenance	200	+200	200	+200	200	+200	338	+338	938	+938
<b>Total</b>	<b>2,893</b>	<b>+814</b>	<b>2,713</b>	<b>+969</b>	<b>2,463</b>	<b>+969</b>	<b>2,485</b>	<b>+1,241</b>	<b>10,554</b>	<b>+3,993</b>